



## NESC-TI ANNUAL SCHEDULE OF PLANNED PROCUREMENT ACTIVITIES FOR FISCAL PERIOD 2023-2024

### Revision 1

NO	Project number	Project Name	UNSPSC Code LVI 3	Brief Description	Proposed Date for Issue of Bidding Document	Expected Delivery/ Completion Date	Estimate Project Duration (for Works and Services)	Procurement Method	Standstill period (if applicable) No of Days	Contract Type
1	001	Provision of Pest Control	720102100	Spraying of Building for Ants, Rodents, Mosquitoes and Crawling Insects	Sept-2023	Nov-2025	N/A	Selective Bidding / Request for Quote	N/A	Fixed
2	NESC-TI-2023-09	Upgrade of NESC-TI La Brea Campus	72141100 72154069 72151501 72141127	Provision of Paving Works, Drainage, Perimeter Lighting La Brea Campus	Oct-2023	June-2024	N/A	Limited	10 Days	Fixed
3	NESC-TI-2023-10	Upgrade of NESC-TI La Brea Campus	46171622	Installation of CCTV System	Oct-2023	June-2024	N/A	Limited	10 Days	Fixed
4	NESC-TI-2023-11	Electrical Works – NESC-TI Point Lisas Campus	72141115 72151500	Head Office and Point Lisas Campus Electrical Upgrade	Oct-2023	June-2024	N/A	Limited	10 Days	Fixed
5	NESC-TI-2023-12	NESC-TI IT Upgrade	4322501	Firewall Acquisition Changeout	Oct-2023	June-2024	N/A	Limited	10 Days	Fixed
6	NESC-TI-2023-13	NESC-TI IT Upgrade	4322612	Acquisition of Network Switches	Oct-2023	June-2024	N/A	Limited	10 Days	Fixed
7	002	NESC-TI IT Upgrade	81112205	ICT Asset Inventory /Helpdesk Management 2023	Oct-2023	June-2024	N/A	Selective / RFQ	N/A	Purchase Order
8	NESC -ITB 2023-0001	NESC-TI IT Upgrade	43211501 43222625 43211500	Hardware Maintenance / Acquisition 2023	Oct-2023	June-2024	N/A	Limited	10	Fixed
9	NESC-TI-2023-13	Refurbishment Works – Ste Madeleine Campus	72101507	Refurbishment Works of Automotive Workshop – NESC-TI Ste Madeleine Campus	Nov-2023	June-2024	N/A	Limited	10	Fixed
10	NESC -ITB 2023-0004	Outfitting of the Electrical Building	56000000 56112102	Outfitting of Electrical Building (Furniture) –	Nov-2023	June-2024	N/A	Limited	10	Fixed



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				NESC-TI Ste Madeleine Campus						
11	NESC -ITB 2023-0002	Welding Shop Upgrade – NESC-TI Tobago Campus	23271409	Outfitting of Welding Shop (Welding Equipment) - Tobago Campus	Nov-2023	June-2024	N/A	Limited	10	Fixed
12	NESC -ITB 2023-0003	Welding Shop Upgrade – NESC-TI Tobago Campus	56000000 56112102	Outfitting of Welding Shop (Furniture) - Tobago Campus	Nov-2023	Mar-2024	N/A	Limited	10	Fixed
13	NESC -ITB 2023-0005	NESC-TI Upgrade Point Lisas Campus	56000000 56112102	Outfitting of Cafeteria Library (Furniture) - Pt Lisas Campus	Feb-2024	July-2024	N/A	Limited	10	Fixed
14	NESC-TI- 2023-16	NESC-TI Upgrade Point Lisas Campus	56000000 56112102	Upgrade of the NESC-TI Point Lisas Campus – External Works and Beautification	Nov-2023	June-2024	N/A	Limited	10	Fixed
15	NESC-TI- 2023-15	Leasing of Executive Vehicles	78111809	Leasing of Vehicles – Head Office	Feb-2024	May-2027	N/A	Limited	10	Supplier's Lease Agreement
16	NESC-TI- 2023-17	Provision of Web Development and Web Design	81112105 81112103	Website Management	Apr-2024	Dec-2025	N/A	Limited		Fixed
17	NESC-TI- 2023-18	Provision of HR Services	80111500	Provision HR Consultancy Services – Industrial Relations	Jan-2024	Dec-2024	N/A	Sole Source	N/A	Fixed
18	NESC-TI- 2023-19	Provision of Legal Services	80121600	Provision of Consultancy Services - Legal	Jan-2024	Dec-2025	N/A	Sole Source	N/A	Fixed
19	NESC-TI- 2023-20	Provision of Removal of Scrap Iron	83111600	Provision for Removal of Scrap Iron – NESC-TI Campuses	Jun-2024	Dec-2026	N/A	Limited	N/A	Fixed



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20	NESC-TI-2023-21	Servicing of AC Units	72102300	To Service NESC-TI Air Conditioning Units all Campuses	Apr-2024	Apr-2026	N/A	Limited	N/A	Fixed
21	NESC-TI-2023-22	Janitorial and General Supplies	47131800	Supply of Cleaning Supplies	Apr-2024	Apr-2026	N/A	Limited	N/A	Fixed
22	NESC-TI-2023-23	Provision of bottle water	50202301	To supply bottled drinking water in 5 gallons and 410ML sizes.	Apr-2024	Apr-2026	N/A	Limited	N/A	Fixed
23	NESC-TI-2023-24	Provision of Janitorial Supplies – Garbage Bags.	47121700	Supplying of Small, Medium, Large and Jumbo Garbage Bags.	Apr-2024	Apr-2026	N/A	Limited	N/A	Fixed
24	NESC-TI-2023-25	Provision of Bathroom Tissue.	47131700	Supplying of 9" Hand Towel, 9" Toilet Paper, Regular Toilet Paper and Multifold hand Towel.	Apr-2024	Apr-2026	N/A	Limited	N/A	Fixed
25	NESC-TI-2023-26	Provision of Copiers	44101500	Provision of Copiers for NESC-TI Campuses and Departments	Apr-2024	Apr-2027	N/A	Limited	N/A	Fixed
26	NESC-TI-2023-27	Provision of Hygiene Services	47131800	Provision and Servicing of San-Bins – NESC-TI Campuses	Jan-2024	Jan-2025	N/A	Limited	N/A	Fixed
27	NESC-TI-2023-28	Waste Disposal	72121500	Rental and Servicing of 12cubic and 20 cubic Bins	Jan-2024	Dec-2025	N/A	Limited	N/A	Fixed



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28	NESC-TI-2023-29	Provision of Gas	12141904 12142004 15111506 12142104 12141903 12142106 15111501	Supply of Gas for training e.g. Oxygen, CO2, Argon, Mix Gas, Acetylene & LPG.	May-2024	May-2026	N/A	Sole Sourcing	N/A	Fixed
29	NESC-TI-2023-29	Waste Disposal	76121700	Cleaning of Septic tank – NESC-TI Campuses	May-2024	May-2026	N/A	Limited	N/A	Fixed
30	NESC-TI-2023-30	Waste Disposal	76121900	Disposal of Fluorescent tubes & Metal Halide bulbs-NESC-TI Campuses	May-2024	May-2026	N/A	Limited	N/A	Fixed
32	NESC-TI-2023-31	Waste Disposal	76122100	Disposal of waste oil – NESC-TI Campuses	May-2024	May-2026	N/A	Limited	N/A	Fixed
33	NESC-TI-2023-32	Provision of Drug Testing	85121810	Provision of Drug Testing Services – All NESC-TI Campus	May-2024	May-2026	N/A	Limited	N/A	Fixed
34	NESC-TI-2023-33	NESC-TI Compensation Analysis	80141511 80171501	Provision of a compensation survey for the NESC-TI	Dec-2023	Apr-2024	N/A	Limited	N/A	Service Contract
35	NESC-TI-2023-34	NESC-TI Mobile Phones	83111600	Provision of Mobile Phones for NESC-TI	Dec-2023	Apr-2024	N/A	Limited	10	Supplier's Agreement
36	NESC-TI-2023-35	NESC-TI IT Equipment	43211500 43211600 43211606 39121011/81112300	Provision of IT Equipment (Computers / Laptops / Projectors / UPS /	Jan-2024	June-2024	N/A	Limited	10	Purchase Order



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37	NESC-TI-2023-36	NESC-TI Signage	55121907	Provision Signage – NESC-IT Campuses and Building	Feb-2024	June-2024	N/A	Limited	N/A	Purchase Order
38	NESC-TI-2023-37	NESC-TI – Roof and Guttering Repairs	72101507	Roof and Guttering Works – NESC-TI Head Office	May-2024	July-2024	N/A	Limited	10	Fixed
39	NESC-TI-2023-38	NESC-TI – Drainage Works	72101507	Drainage Works – NESC-TI Main Stores	May-2024	July-2024	N/A	Limited	N/A	Fixed
40	NESC-TI-2023-39	Supply and Delivery of Wheel Tractor	25101902	Supply and Delivery of Wheel Tractor – NESC-TI Point Lisas Campus	Feb-2024	April-2024	N/A	Limited	N/A	Purchase Order (Procurement Proceeding cancelled)
41	NESC-TI-2023-40	Building Upgrade	72101500	Construction of Shed – NESC-TI Point Lisas Campus	Feb-2024	June-2024	N/A	Limited	10	Fixed (Procurement Proceeding cancelled)
42	NESC-TI-2023-41	Replacement of AC Unit – All Campuses	72102305	Supply, Delivery and Installation of AC Units- NESC-TI	May-2024	Aug-2024	N/A	Limited	10	Fixed
43	NESC-TI-2023-42	Auditorium Upgrade	72101500	Auditorium Upgrade and Repairs – NESC-TI – Point Lisas Campus	Apr-2024	July-2024	N/A	Limited	10	Fixed
44	NESC-TI-2023-43	Auditorium Upgrade	72101500	Auditorium Upgrade and Repairs – NESC-TI – St Madeleine Campus	Apr-2024	July-2024	N/A	Limited	10	Fixed
45	NESC-TI-2023-44	Washroom Upgrade	72101500	Washroom Upgrade – NESC-TI Ste Madeleine Campus	Mar-2024	Jun-2024	N/A	Limited	10	Fixed
46	NESC-TI-2023-45	Washroom Upgrade	72101500	Washroom Upgrade – NESC-TI Drilling Academy	Mar-2024	Jun-2024	N/A	Limited	10	Fixed
47	NESC-TI-2023-46	Building Repairs and Roof Works	72101500	Building Repairs and Roof Works – NESC-TI Drilling Academy	Mar-2024	Jun-2024	N/A	Limited	10	Fixed
48	NESC-TI-2023-47	Washroom Upgrade	72101500	Washroom Upgrade – NESC-TI Mayaro Campus	Mar-2024	July-2024	N/A	Limited	10	Fixed
49	NESC-TI-2023-48	Washroom Upgrade	72101500	Washroom Upgrade – Roof Works – NESC-TI La Brea Campus	Mar-2024	July-2024	N/A	Limited	10	Fixed



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50	NESC-TI-2023-49	Canteen Upgrade	72101500	Canteen Building Upgrade NESC-TI La Brea Campus	Mar-2024	July-2024	N/A	Limited	10	Fixed
51	NESC-TI-2023-50	Accommodation Repairs and Administrative Office Upgrade	72101500	Accommodation Repairs and Administrative Office Upgrade – NESC-TI Goldsborough, Tobago	Apr-2024	July-2024	N/A	Limited	10	Fixed
52	NESC-TI-2023-51	Washroom Tile Works	72101500	Washroom Tile Works NESC-TI Woodford Lodge Campus	Apr-2024	July-2024	N/A	Limited	10	Fixed
53	NESC-TI-2023-52	Scaffolding	72101500	Staircase Painting Works NESC-TI Woodford Lodge Campus – Scaffolding Works	May-2024	June-2024	N/A	Limited	N/A	Fixed
54	NESC-TI-2023-53	Barrier Gate	46161510	Installation of Security Barrier Gates - Ste Madeleine Campus	Mar-2024	July-2024	N/A	Limited	N/A	Fixed
55	NESC-TI-2023-54	Grass Cutting Services	70000000	Grass Cutting Services – NESC Head Office	Apr-2024	Apr-2027	N/A	Limited	N/A	Fixed
56	NESC-TI-2023-55	Drilling Rig Crew (Training)	86000000	Provision of Derrick / Rig Mechanic and Driller (Rig Training)	Apr-2024	Apr-2027	N/A	Limited	N/A	Fixed
57	NESC-TI-2023-56	Supply & Installation of Fire Protection Systems and Equipment Maintenance	46191505 / 72101509	Supply and Install Fire Alarm NESC-TI Goldsborough Campus	May-2024	July-2024	N/A	Limited	N/A	Fixed
58	NESC-TI-2023-57	Supply & Installation of Fire Protection Systems and Equipment Maintenance	46191505 / 72101509	Supply and Install Fire Alarm NESC-TI La Brea Campus	May-2024	July-2024	N/A	Limited	N/A	Fixed



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59	NESC-TI-2023-58	Training Consumables	60106100	Training Consumables – (Automotive)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
60	NESC-TI-2023-59	Training Consumables	60106100	Training Consumables – Drilling Rig Operations)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
61	NESC-TI-2023-60	Training Consumables	60106100	Training Consumables – (Electrical & Instrumentation)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
62	NESC-TI-2023-61	Training Consumables	60106100	Training Consumables – (Electrical)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
63	NESC-TI-2023-62	Training Consumables	60106100	Training Consumables – (Fabricator Boilermaker)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
64	NESC-TI-2023-63	Training Consumables	60106100	Training Consumables – (Heavy Equipment)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
65	NESC-TI-2023-64	Training Consumables	60106100	Training Consumables – (IT Network Specialists)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
66	NESC-TI-2023-65	Training Consumables	60106100	Training Consumables – (Millwright)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
67	NESC-TI-2023-66	Training Consumables	60106100	Training Consumables – (Refrigeration & Air Condition)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
68	NESC-TI-2023-67	Training Consumables	60106100	Training Consumables – (Welding)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
69	NESC-TI-2023-68	Catering for Meetings	90101603	Provision of Breakfast / Lunches Company Meeting	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed



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70	NESC-TI-2023-69	Groceries	47130000	Provision of Groceries for Department and Campus Use	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
71	NESC-TI-2023-70	Local Travel Airfare	43212111	Airfare Tickets	Oct-2023	Sept-2024	N/A	Single Source	N/A	Fixed
72	NESC-TI-2023-71	Local Travel Boat	25111508	Ferry Tickets	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
73	NESC-TI-2023-72	Travel Airfare International	43212111	Airfare Tickets	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
74	NESC-TI-2023-73	Facilities Maintenance	72000000	Facilities Maintenance – Electrical Repairs	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
75	NESC-TI-2023-74	Facilities Maintenance	72000000	Facilities Maintenance – Building Repairs & Maintenance	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
76	NESC-TI-2023-75	Facilities Maintenance	72000000	Facilities Maintenance – Plumbing Repairs & Maintenance	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
77	NESC-TI-2023-76	Facilities Maintenance	72000000	Facilities Maintenance – Fire Alarm & Fire Extinguishers	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
78	NESC-TI-2023-77	Facilities Maintenance	81141804	Facilities Maintenance - Inspection, Repairs and Certification of Training Equipment	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
79	NESC-TI-2023-78	Facilities Maintenance	81141801	Facilities Maintenance – Safety Inspection	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
80	NESC-TI-2023-79	Facilities Maintenance	81141806	Facilities Maintenance – Electrical Inspection	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed





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81	NESC-TI-2023-80	Facilities Maintenance	72101517	Facilities Maintenance – Generator Maintenance & repairs	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
82	NESC-TI-2023-81	Office Supplies	44103103	Office Supplies (Toner / Special Printing Paper	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
83	NESC-TI-2023-82	Professional Services	81141500	Professional Services – Quality Assurance	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
84	NESC-TI-2023-83	Professional Services	86101710 / 86111604	Professional Services – Training Providers / Staff Training	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
85	NESC-TI-2023-84	Professional Services	60131800	Professional Services – Real Estate Services	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
86	NESC-TI-2023-85	Computer Services	81112200	Software Maintenance and Support	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
87	NESC-TI-2023-86	Computer Services	81112501 /43232200	Software Licenses (Firewall / Microsoft Dynamics / ReqLogic / Content Management	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
88	NESC-TI-2023-87	Advertising	80141605 / 82121505	Advertising – Promotional Merchandise)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
89	NESC-TI-2023-88	Advertising	82111904 / 82101504	Advertising – Newspaper)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
90	NESC-TI-2023-89	Advertising	82131604	Advertising – Flyers/ Videography / Photography	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
91	NESC-TI-2023-89	Advertising	80171602	Advertising – Social Media (FB / Instagram / Website Hosting)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed



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92	NESC-TI-2023-90	Graduation Services	90101602 / 90101601/ 49101700/ 49101702 / 49101705	Graduation Services (Tent Rental / Catering Services / Awards / Trophies / Certificates)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
93	NESC-TI-2023-91	Kitchen Appliances	52141500 / 48101510	Kitchen Appliances (Refrigerators / Microwaves / Kettles/ Commercial Warmers)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
94	NESC-TI-2023-92	Office Equipment	52161505 / 56101700 / 56111906	Office Equipment (Cabinets / Televisions / Office Furniture)	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed
95	NESC-TI-2023-93	Servicing of Motor Vehicle	73000000	Vehicle Repairs & Maintenance	Oct-2023	Sept-2024	N/A	Limited	N/A	Fixed

